

**LOUISVILLE METRO**  
**Authorized Personnel Summary, by Agency**  
Fiscal Year 2007-2008

|   | Sworn | Permanent<br>Full-Time | Permanent<br>Part-Time | Other | Total |
|---|-------|------------------------|------------------------|-------|-------|
| <b><u>Elected Officials</u></b>             |       |                        |                        |       |       |
| Mayor's Office                              |       | 30                     | 2                      |       | 32    |
| Metro Council                               |       | 73                     | 3                      | 36    | 112   |
|   |       | 103                    | 5                      | 36    | 144   |
| <b><u>Policy &amp; Management</u></b>       |       |                        |                        |       |       |
| Policy & Management                         |       | 7                      |                        |       | 7     |
| <b><u>Public Protection</u></b>             |       |                        |                        |       |       |
| Louisville Fire                             | 517   | 79                     |                        |       | 596   |
| Metro EMS                                   |       | 289                    |                        |       | 289   |
| Emergency Management Agency/MetroSafe       |       | 186                    | 3                      |       | 189   |
| Youth Detention Services                    |       | 123                    |                        |       | 123   |
| Metro Corrections                           | 478   | 141                    | 1                      |       | 620   |
| Criminal Justice Commission                 |       | 5                      |                        |       | 5     |
| Metro Animal Services                       |       | 50                     |                        |       | 50    |
|   | 995   | 873                    | 4                      |       | 1,872 |
| <b><u>Metro Police</u></b>                  |       |                        |                        |       |       |
| Louisville Police                           | 1,262 | 256                    | 102                    |       | 1,620 |
| <b><u>Economic Development</u></b>          |       |                        |                        |       |       |
| Economic Development                        |       | 70                     | 1                      |       | 71    |
| Air Pollution Control District              |       | 72                     |                        |       | 72    |
|   |       | 142                    | 1                      |       | 143   |
| <b><u>Codes &amp; Regulations</u></b>       |       |                        |                        |       |       |
| Inspections, Permits, & Licenses            |       | 134                    |                        | 3     | 137   |
| Planning & Design Services                  |       | 47                     |                        | 15    | 62    |
|   |       | 181                    |                        | 18    | 199   |
| <b><u>Parks &amp; Recreation</u></b>        |       |                        |                        |       |       |
| Parks & Recreation                          |       | 378                    | 91                     | 757   | 1,226 |
| <b><u>Housing &amp; Family Services</u></b> |       |                        |                        |       |       |
| Human Services                              |       | 110                    | 22                     | 1     | 133   |
| Community Action Partnership                |       | 35                     | 197                    | 123   | 355   |
| Housing & Community Development             |       | 63                     |                        |       | 63    |
|   |       | 208                    | 219                    | 124   | 551   |
| <b><u>Public Health &amp; Wellness</u></b>  |       |                        |                        |       |       |
| Health                                      |       | 323                    | 9                      | 37    | 369   |
| <b><u>Neighborhoods</u></b>                 |       |                        |                        |       |       |
| Neighborhoods                               |       | 74                     | 6                      | 98    | 178   |

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|--|--------------|------------------------|------------------------|--------------|--------------|
| <b><u>Public Works &amp; Assets</u></b>    |              |                        |                        |              |              |
| Streets & Roads                            |              | 248                    |                        | 2            | 250          |
| Solid Waste Management Services            |              | 240                    |                        |              | 240          |
| Fleet & Facilities                         |              | 227                    | 2                      | 8            | 237          |
|  |              | 715                    | 2                      | 10           | 727          |
| <b><u>Technology Services</u></b>          |              |                        |                        |              |              |
| Technology                                 |              | 86                     | 1                      |              | 87           |
| <b><u>Finance &amp; Administration</u></b> |              |                        |                        |              |              |
| Finance                                    |              | 124                    | 1                      | 4            | 129          |
| <b><u>Human Resources</u></b>              |              |                        |                        |              |              |
| Human Resources                            |              | 47                     | 2                      | 7            | 56           |
| <b><u>Related Agencies</u></b>             |              |                        |                        |              |              |
| Louisville Free Public Library             |              | 232                    | 161                    | 23           | 416          |
| Waterfront Development Corporation         |              | 18                     |                        | 8            | 26           |
| KentuckianaWorks                           |              | 13                     |                        | 1            | 14           |
| Human Relations Commission                 |              | 15                     |                        | 6            | 21           |
| Office of Internal Audit                   |              | 8                      |                        |              | 8            |
| Louisville Zoo                             |              | 139                    | 20                     | 148          | 307          |
| <b><u>Other Elected Officials</u></b>      |              |                        |                        |              |              |
| Jefferson County Attorney                  |              | 91                     | 19                     |              | 110          |
| Commonwealth Attorney                      |              | 20                     | 1                      |              | 21           |
| Board of Elections                         |              | 26                     | 1                      | 13           | 40           |
| Other Statutory Obligations                |              | 3                      | 3                      |              | 6            |
| Coroner                                    |              | 16                     |                        |              | 16           |
|  |              | 156                    | 24                     | 13           | 193          |
| <b>Grand Total</b>                         | <b>2,257</b> | <b>4,098</b>           | <b>648</b>             | <b>1,290</b> | <b>8,293</b> |